

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbia, MO	
Square Miles	52
Population	98,779
Population Ranking out of 465 UZAs	267
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	53,160

Service Consumption

Annual Passenger Miles	1,915,598
Annual Unlinked Trips	479,170
Average Weekday Unlinked Trips	1,657
Average Saturday Unlinked Trips	1,121
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	564,072
Annual Vehicle Revenue Hours	44,697
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	17
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$207,202

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$186,647
Local Funds	(42%)	928,899
State Funds	(5%)	121,890
Federal Assistance	(33%)	741,351
Other Funds	(11%)	243,202

Total Operating Funds Expended \$2,221,989

Sources of Capital Funds Expended

Local funds	(12%)	\$29,617
State Funds	(0%)	0
Federal Assistance	(80%)	197,813
Other Funds	(8%)	20,555

Total Capital Funds Expended \$247,985

Summary of Operating Expenses

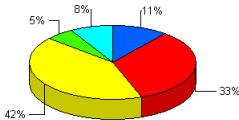
Salary, Wages and Benefits	\$1,410,293
Materials and Supplies	314,551
Purchased Transportation	0
Other Operating Expenses	497,145
Total Operating Expenses	\$2,221,989

Reconciling Cash Expenditures \$0

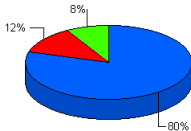
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$59,436	\$14,500	\$14,300	\$62,446	\$150,682
Demand Response	4	0	\$97,303	\$0	\$0	\$0	\$97,303
Total	13	0	\$156,739	\$14,500	\$14,300	\$62,446	\$247,985

Sources of Operating Funds Expended



Sources of Capital Funds Expended

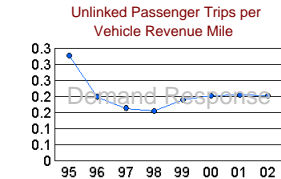
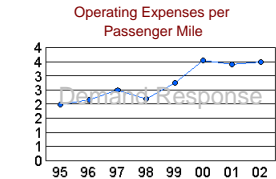
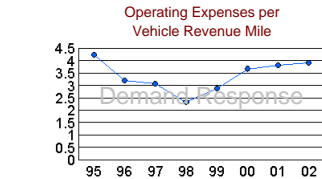
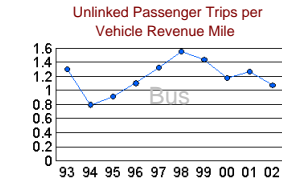
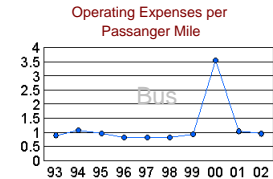
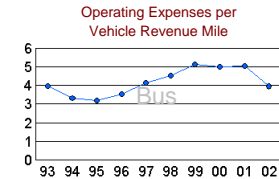


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,661,945	\$28,974	\$150,682	1,755,072	420,762	450,016	31,522	0.0	9	2.3	9	1.80	0%
Demand Response	\$560,044	\$178,228	\$97,303	160,526	143,310	29,154	13,175	N/A	8	2.7	4	N/A	100%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.95	\$52.72	\$0.95	\$3.69	1.07	14.28
Demand Response	\$3.91	\$42.51	\$3.49	\$19.21	0.20	2.21



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service